

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

**AGENDA  
ITEM  
CA16**

On this the 22nd day of September 2025, the Commssioners' Court, with the following members being present

- |                      |   |                     |
|----------------------|---|---------------------|
| Christopher Boedeker | - | County Judge        |
| Rick Bailey          | - | Commissioner Pct #1 |
| Kenny Howell         | - | Commissioner Pct #2 |
| Mike White           | - | Commissioner Pct #3 |
| Larry Woolley        | - | Commissioner Pct #4 |

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4071-54000-GG	40,000.00
Utilities - Electricity	0100-4071-54401-GG	93,144.00
TOTAL TRANSFERRED FROM:		\$133,144.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg./Property Repair & Maint.	0100-4071-53520-GG	11,362.00
Transfers To Construction	0100-5100-57005-GG	121,782.00
TOTAL TRANSFERRED TO:		\$133,144.00

**EXPLANATION:**

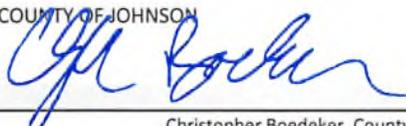
Renovation to EOC and Burlison Sub-Courthouse. Fees & Services - Guinn 7,000; Adult Probation 9,000; Bank Annex 13,000; SVC CMLPX 2,000; Courthouse 9,000. Electricity - Guinn 20,000; LEC 73,144.

Department Head: \_\_\_\_\_

Date: \_\_\_\_\_

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:   
Christopher Boedeker, County Judge

Court Decision
 <p style="color: red; font-weight: bold; font-size: 1.2em;">9-22-2025</p>